

FUND GENERAL	DEPARTMENT CITY COMMISSION	DIVISION	ACTIVITY NO. 110-01-010-50000
BUDGET COMMENTS			
<p>The 1979 budget for the City Commission has decreased \$14,065 or 12% under the 1978 budget of \$115,842.</p> <p>Personal Services have increased \$3,127 due to the salary improvement and merit increases of the staff.</p> <p>Contractual Services have decreased \$11,974. The decrease includes the elimination of the National League of Cities dues and reductions in subscriptions. The automobile for use by the Mayor and other Commissioners in the conduct of City business has been reduced to a half-time usage.</p> <p>Commodities show a decrease of \$5,218. This is a result of reductions in food costs, office supplies and Sister Cities' gifts and hosting costs.</p> <p>No Capital Outlay is budgeted for 1979.</p>			
ACCOUNT CLASSIFICATION	ACTUAL 1977	BUDGET 1978	BUDGET 1979
PERSONAL SERVICES			
110 Salaries & Wages	\$ 63,206	\$ 64,882	\$ 68,009
120 Employee Claims	--	--	--
TOTAL PERSONAL SERVICES	\$ 63,206	\$ 64,882	\$ 68,009
CONTRACTUAL SERVICES			
210 Utilities	\$ --	\$ --	\$ --
220 Communications	1,719	1,490	1,987
230 Transportation	11,945	17,820	10,800
240 Advertising	--	--	--
250 Insurance	--	--	--
260 Dues and Subscriptions	3,940	2,445	523
270 Professional Services	600	--	--
280 Maint. of Bldgs & Improvements	--	--	--
290 Maintenance of Equipment	--	--	--
295 Other Contractual Services	1,821	6,755	3,226
TOTAL CONTRACTUAL SERVICES	\$ 20,025	\$ 28,510	\$ 16,536
COMMODITIES			
310 Office Supplies	\$ 3,560	\$ 2,870	\$ 3,501
320 Clothing and Linen	--	--	--
330 Food, Drugs & Chemicals	6,490	17,505	11,632
340 Opr. Supplies - Buildings & Improvements	--	--	--
350 Repair Parts - Buildings & Improvements	600	--	--
360 Operating Supplies - Equipment	4	--	--
370 Repair Parts - Equipment	233	125	247
380 Operating Supplies - Construction	--	--	--
390 Minor Apparatus and Tools	1,109	850	1,252
395 Other Commodities	651	1,100	600
TOTAL COMMODITIES	\$ 12,647	\$ 22,450	\$ 17,232
CAPITAL OUTLAY			
410 Land	\$ --	\$ --	\$ --
420 Buildings	--	--	--
430 Improvements Other Than Bldgs.	--	--	--
440 Office Equipment	129	--	--
450 Vehicular Equipment	--	--	--
460 Operating Equipment	--	--	--
470 Other Capital Outlay	--	--	--
TOTAL CAPITAL OUTLAY	\$ 129	\$ --	\$ --
SUB-TOTAL	\$ 96,007	\$115,842	\$101,777
Less: Reimbursements			
Meals-Luncheons	\$ (359)		
Sale of Equipment	(697)		
GRAND TOTAL	\$ 94,951	\$115,842	\$101,777

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GENERAL	CITY COMMISSION			110-01-010-50000		
WORK PROGRAM						
<p>Five City Commissioners are elected from the City-at-large, and together as the Board of City Commissioners constitute the City's governing body. The Board of Commissioners elects one of its members to serve one year as Mayor and another to serve as Vice-Mayor. The Mayor conducts meetings and hearings, and represents the City on formal occasions. In the absence of the Mayor, the Vice-Mayor assumes the mayoral duties.</p> <p>The Commission's role is to determine community needs and set both immediate and long range policy to meet these needs. As a part of this role, the Commission closely considers the many appointments it makes to various commissions, advisory boards, and study groups.</p>						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	BUDGET 1977	BUDGET 1978	BUDGET 1979		1978	1979
Mayor	1	1	1		\$12,500	\$12,500
Vice-Mayor	1	1	1		10,000	10,000
City Commissioner	3	3	3		22,500	22,500
Administrative Aide I	1	0	0		--	--
Commission Aide	0	1	1	807-1056	9,951	11,638
Secretary	1	1	1	726-1000	9,931	11,371
TOTAL	7	7	7		\$64,882	\$68,009
Full-Time Equivalent	3	3	3			
First Quarter						\$18,235
Second Quarter						15,635
Third Quarter						18,358
Fourth Quarter						<u>15,781</u>
TOTAL						\$68,009